



Financial Activities 2008

ORDER NO.	RECEIPTS		EXPENDITURES		LOSS	PROFIT
1	X-Rays – Receipts:	54,640,000	Purchase of films of various kinds:	15,855,900		
			Treatment chemicals:	945,000		34,727,100
			Barite:	3,112,000		
			Total:	19,912,900		
2	Ultrasonography – Receipts:	23,270,000	Purchase of A4 paper for printing the results:	45,000		23,225,000
3	Test:	43,744,000	Chemicals:	6,418,100		
			Gloves:	690,000		
			Syringe:	724,000		
			Glass slide:	72,000		34,354,900
			Test-tube:	530,000		
			HIV, HbsAg reagent:	483,000		
			Distilled Water + Alcohol 90o:	34,000		
			Javel Water to disinfect medical instruments:	345,000		
			Soap + toilet-paper:	93,000		
			Total:	9,389,100		
4	Medicines Room – Receipts:	179,986,800	Purchase of medicines:	151,949,490		
	Decrease 50% of medicines:	2,503,000	Decrease 50%:	2,386,500		28,137,310
			Bags for medicines:	16,500		
	Total:	182,489,800	Total:	154,352,490		
5	Services – Receipts:	1,872,000				1,872,000
6	Total receipts:	306,015,800	Total expenditures:	183,699,490		122,316,310
7	OTHER EXPENDITURES:		Lighting electricity – Year 2008:	9,438,000		
			Telephone – Year 2008:	2,125,000		
			Lunch for Doctors – Year 2008:	8,610,000		
			Salary for Doctors – Year 2008:	178,882,500		
			Oil-Gasoline for Motorcycles:	967,000		
			Photocopy of Examination Booklet:	2,782,000		
			Letters + Gifts:	812,000		
			Purchase of Newspaper – Year 2008:	1,747,500		
			Purchase of Medical equipment:	2,812,000		
			Expenses for Tet festival for Heads of branches:	1,000,000		
			Expenses for Tet festival for Doctors:	2,750,000		

		DOCTORS.			
			Expenses for X-Rays:	420,000	
			Business Expenses:	1,241,000	
			Repair of Microscope – lock:	539,000	
			Wage for Doctors’ clothes:	400,000	
			Tea:	45,000	
			Sand for water filter:	200,000	
			Advertising Board for Consulting Room:	550,000	
			Purchase of bags for garbage:	420,000	
			Telephone – Network connection:	176,000	
			Printing paper for urine machine:	299,000	
			Toilet-paper + prices sticking paper:	138,000	
			Thick paper used as film bag:	320,000	
			Copy-book; Pen	88,500	
			Other kinds of expenditures:	1,453,790	
	Total receipts:	306,015,800	Total expenditures:	218,216,290	
	Total receipts:	306,015,800	Total expenditures:	401,915,780	95,899,980
	CONTINGENT EXPENSES		Tuition for Pharmacy study – Ms. Mai:	11,995,000	
			Construction of iron fence for the street:	8,950,000	
			Repair of Voltage Transformer:	9,377,000	
			Total contingent expenses:	30,322,000	

- The Association has compensated for the Consulting Room’s losses – Year 2008: 95,899,980 VND.
- Association’s remaining amount of money – Year 2008 carried forward: 7,688,000 VND.
- In 2008, the Consulting Room received an amount of 109,100,000 VND from Ms. Kim Dung, Chief of Association.
- After deduction of compensation for losses – Year 2008 (95,899,980), deduction of contingent disbursement (30,322,000). Finally, the Association’s remaining money is no more left, and there is a deficit of 9,433,980 VND at the Consulting Room.

Consulting Room’s activities in Year 2008:

- As for speciality: for the whole year 2008, there was no shortcoming at all in specialities.
- There were more patients who came to the Consulting Room for medical examination in comparison with the previous year, and good results were achieved in treatment.
- In 2008, the Consulting Room gave advice, issued the Exam Booklets and proceeded with the 100% free examination for 4543 patients. If the charges for examination of each patient are 5,000 VND, the total charges for examination for the whole year were 22,715,000 VND.
- Outside Examination: 817 patients. If the charges for examination of each patient are 5,000 VND, the total charges for examination for the whole year were 4,085,000 VND.
- Decrease of price of services: 50%, amounting to 80,000,000 VND.
- Total examination charges, decrease of services price: 106,800,000 VND. Therefore, in the previous year, the Consulting Room’s charitable activities amounted to: 106,800,000 VND.

Plan for the Consulting Room’s activities in Year 2009

- To continue to improve the activities of services and rooms: X-Rays; Ultrasonography; Laboratory; Cardiovascular Medicine; Pediatrics Medicines; Surgery; Traditional Medicine.
- To provide more Doctors for the Consulting Room.

We would like to show our deep gratitude to Ms. Kim Dung, Chief of Association and to send our thanks to all members of the Association, who have created the opportunity for us to cooperate with the Association during the past year to do the charitable jobs, and the Association has also created favorable conditions for us to have enough means to serve the poor people better.

In the coming year 2009, we respectfully ask the Association to allow us to cooperate with the Association to do the charitable jobs and to continue to help the Consulting Room during the first years with shortage of funds and means. Our sincere thanks to the Association.

We would like to send our best wishes of good health, God's blessings and good dedication to charitable jobs to all members in the Association.

.A.R.A Association's Representative, *Mai Huy Loi*

Religious Association's Representative, *Nguyen Thi Dinh*

Person who makes the Report, *Nguyen Thi Hong Quyen*

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